

TABLE 44 2006-2007

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$57,583	\$1,364,689	\$338,543	\$799,258	\$118,600	\$174,907	\$2,853,580
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$86,006	\$1,306,758	\$336,214	\$25,008	\$127,207	\$68,819	\$1,950,012
BEDFORD COUNTY	\$46,471	\$285,941	\$28,957	\$5,909	\$60,163	\$16,188	\$443,629
BENTON COUNTY	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
BLED SOE COUNTY	\$38,545	\$340,037	\$63,091	\$20,444	\$90,134	\$10,243	\$562,494
BLOUNT COUNTY	\$62,049	\$1,208,757	\$206,059	\$72,955	\$109,223	\$23,256	\$1,682,299
ALCOA	\$71,562	\$109,520	\$11,233	\$0	\$20,066	\$5,448	\$217,829
MARYVILLE	\$254,646	\$310,235	\$150,458	\$7,134	\$139,343	\$18,326	\$880,142
BRADLEY COUNTY	\$0	\$256,409	\$35,041	\$64,109	\$76,624	\$14,905	\$447,088
CLEVELAND	\$53,293	\$211,478	\$33,902	\$3,400	\$42,991	\$31,461	\$376,525
CAMPBELL COUNTY	\$46,530	\$196,675	\$47,296	\$20,298	\$127,682	\$10,217	\$448,698
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$33,000	\$4,840	\$0	\$9,487	\$898	\$48,225
*MCKENZIE	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
*S. CARROLL	\$0	\$42,766	\$5,858	\$300	\$4,072	\$601	\$53,597
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$61,018	\$781,058	\$116,275	\$10,593	\$256,541	\$106,773	\$1,332,258
ELIZABETHTON	\$27,384	\$70,838	\$15,800	\$0	\$10,511	\$6,004	\$130,537
CHEATHAM COUNTY	\$37,218	\$607,562	\$92,134	\$8,788	\$120,865	\$5,611	\$872,178
CHESTER COUNTY	\$0	\$4,604	\$189	\$0	\$0	\$9,464	\$14,257
CLAIBORNE COUNTY	\$51,675	\$1,255,244	\$252,761	\$46,951	\$535,366	\$196,808	\$2,338,805
CLAY COUNTY	\$42,284	\$6,585	\$11,378	\$0	\$342	\$881	\$61,470
COCKE COUNTY	\$0	\$325,083	\$82,420	\$0	\$76,000	\$219,826	\$703,329
NEWPORT	\$36,150	\$91,259	\$31,002	\$1,028	\$3,270	\$553	\$163,262
COFFEE COUNTY	\$0	\$199,132	\$24,903	\$6,088	\$15,547	\$7,659	\$253,329
MANCHESTER	\$0	\$177,747	\$30,707	\$2,553	\$13,491	\$2,672	\$227,170
TULLAHOMA	\$0	\$356,391	\$43,694	\$0	\$60,540	\$41,101	\$501,726
CROCKETT COUNTY	\$0	\$52,875	\$7,434	\$0	\$1,151	\$1,381	\$62,841
ALAMO	\$0	\$170,995	\$22,686	\$897	\$5,604	\$14,692	\$214,874
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$30,606	\$78,847	\$24,786	\$0	\$6,264	\$5,504	\$146,007
DAVIDSON COUNTY	\$0	\$136,413	\$11,012	\$6,290	\$11,596	\$7,950	\$173,261
DECATUR COUNTY	\$44,600	\$167,582	\$30,296	\$0	\$38,794	\$5,463	\$286,735

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DEKALB COUNTY	\$5,600	\$42,588	\$6,456	\$0	\$16,765	\$100	\$71,509
DICKSON COUNTY	\$7,319	\$464,134	\$50,830	\$0	\$24,626	\$7,621	\$554,530
DYER COUNTY	\$59,530	\$133,844	\$37,960	\$25,898	\$39,521	\$19,352	\$316,105
DYERSBURG	\$48,190	\$48,710	\$16,264	\$0	\$18,849	\$7,512	\$139,525
FAYETTE COUNTY	\$5,225	\$16,112	\$2,771	\$0	\$7,360	\$227	\$31,695
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$137,654	\$203,664	\$59,291	\$2,123	\$52,495	\$36,648	\$491,875
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$43,657	\$27,425	\$9,461	\$0	\$4,295	\$2,140	\$86,978
*MILAN	\$5,925	\$90,441	\$12,667	\$13,156	\$86,472	\$16,339	\$225,000
*TRENTON	\$10,000	\$64,294	\$16,858	\$0	\$14,549	\$1,437	\$107,138
*BRADFORD	\$20,386	\$27,634	\$3,057	\$0	\$21,653	\$70	\$72,800
*GIBSON CO. SPEC.	\$12,253	\$20,733	\$2,798	\$3,590	\$25,627	\$0	\$65,001
GILES COUNTY	\$23,000	\$106,812	\$16,091	\$5,538	\$55,332	\$11,804	\$218,577
GRAINGER COUNTY	\$0	\$24,572	\$4,728	\$0	\$802	\$3,198	\$33,300
GREENE COUNTY	\$28,684	\$80,714	\$11,659	\$0	\$14,322	\$7,414	\$142,793
GREENEVILLE	\$53,171	\$105,846	\$41,254	\$99,718	\$37,660	\$6,090	\$343,739
GRUNDY COUNTY	\$20,255	\$0	\$3,648	\$0	\$0	\$9,572	\$33,475
HAMBLEN COUNTY	\$37,890	\$150,415	\$22,607	\$0	\$5,646	\$38,131	\$254,689
HAMILTON COUNTY	\$135,764	\$1,973,838	\$450,648	\$531,179	\$353,126	\$45,447	\$3,490,002
HANCOCK COUNTY	\$0	\$36,197	\$4,792	\$5,691	\$3,290	\$1,641	\$51,611
HARDEMAN COUNTY	\$32,309	\$0	\$11,622	\$0	\$2,851	\$755	\$47,537
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$302	\$1,297	\$1,599
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$47,351	\$1,500	\$13,277	\$4,917	\$3,823	\$493	\$71,361
HENRY COUNTY	\$0	\$132,509	\$26,674	\$94,505	\$81,667	\$52,238	\$387,593
*PARIS	\$32,074	\$114,085	\$15,371	\$0	\$14,433	\$0	\$175,963
HICKMAN COUNTY	\$50,019	\$59,999	\$22,820	\$0	\$12,959	\$7,798	\$153,595
HOUSTON COUNTY	\$16,830	\$8,850	\$2,096	\$0	\$203	\$508	\$28,487
HUMPHREYS COUNTY	\$0	\$12,000	\$1,562	\$0	\$0	\$0	\$13,562
JACKSON COUNTY	\$41,763	\$820	\$11,051	\$404	\$1,706	\$1,491	\$57,235
JEFFERSON COUNTY	\$99,731	\$122,324	\$48,462	\$0	\$14,729	\$10,376	\$295,622
JOHNSON COUNTY	\$0	\$63,060	\$11,430	\$0	\$3,601	\$1,061	\$79,152

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KNOX COUNTY	\$37,365	\$0	\$8,984	\$2,503	\$4,280	\$0	\$53,132
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$67,036	\$304,021	\$57,604	\$500	\$88,381	\$46,081	\$563,623
LAWRENCE COUNTY	\$0	\$187,438	\$23,544	\$11,666	\$13,765	\$2,766	\$239,179
LEWIS COUNTY	\$51,514	\$130,757	\$29,938	\$2,987	\$83,440	\$22,559	\$321,195
LINCOLN COUNTY	\$13,924	\$170,305	\$21,146	\$0	\$26,356	\$29,786	\$261,517
FAYETTEVILLE	\$28,082	\$74,597	\$20,552	\$0	\$4,652	\$5,194	\$133,077
LOUDON COUNTY	\$39,296	\$218,112	\$42,357	\$16,780	\$17,292	\$6,034	\$339,871
LENOIR CITY	\$39,031	\$26,724	\$21,072	\$3,341	\$5,782	\$7,245	\$103,195
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$61,247	\$198,913	\$66,674	\$2,641	\$20,015	\$26,063	\$375,553
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$7,369	\$458,985	\$49,012	\$17,736	\$115,319	\$7,060	\$655,481
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$108,315	\$391,966	\$86,598	\$11,784	\$60,239	\$6,731	\$665,633
MARION COUNTY	\$0	\$154,910	\$22,829	\$2,560	\$11,725	\$3,599	\$195,623
*RICHARD CITY	\$0	\$5,228	\$400	\$0	\$2,768	\$0	\$8,396
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$35,391	\$1,262	\$10,431	\$41,839	\$7,318	\$4,695	\$100,936
SWEETWATER	\$21,902	\$35,433	\$8,588	\$0	\$1,326	\$1,639	\$68,888
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$14,523	\$3,836	\$0	\$3,335	\$0	\$21,694
MORGAN COUNTY	\$0	\$28,281	\$3,811	\$0	\$59,738	\$0	\$91,830
OBION COUNTY	\$0	\$158,759	\$17,408	\$0	\$13,325	\$700	\$190,192
UNION CITY	\$10,170	\$22,875	\$2,748	\$100	\$13,903	\$3,408	\$53,204
OVERTON COUNTY	\$9,354	\$13,449	\$7,364	\$975	\$21,865	\$1,756	\$54,763
PERRY COUNTY	\$7,450	\$4,162	\$1,350	\$0	\$476	\$211	\$13,649
PICKETT COUNTY	\$35,565	\$4,432	\$7,604	\$0	\$522	\$2,060	\$50,183
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$3,802	\$1,277,900	\$237,673	\$21,450	\$526,561	\$70,796	\$2,138,182
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$285,478	\$72,227	\$5,471	\$85,858	\$19,357	\$468,391
ROBERTSON COUNTY	\$0	\$37,860	\$7,547	\$0	\$568	\$653	\$46,628

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RUTHERFORD COUNTY	\$0	\$448,488	\$170,069	\$12,863	\$0	\$34,863	\$666,283
MURFREESBORO	\$154,070	\$3,495,853	\$642,655	\$42,687	\$230,451	\$176,585	\$4,742,301
SCOTT COUNTY	\$14,949	\$0	\$9,823	\$0	\$7,438	\$2,334	\$34,544
*ONEIDA	\$0	\$28,320	\$4,980	\$0	\$0	\$0	\$33,300
SEQUATCHIE COUNTY	\$20,655	\$179,054	\$32,828	\$6,198	\$56,178	\$378,736	\$673,649
SEVIER COUNTY	\$52,200	\$47,532	\$22,643	\$994	\$4,264	\$3,789	\$131,422
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$292,408	\$2,003,318	\$511,827	\$146,793	\$267,656	\$160,092	\$3,382,094
SMITH COUNTY	\$33,951	\$972	\$11,160	\$0	\$133	\$1,244	\$47,460
STEWART COUNTY	\$19,411	\$9,004	\$2,970	\$0	\$1,551	\$175	\$33,111
SULLIVAN COUNTY	\$0	\$47,563	\$8,691	\$0	\$0	\$0	\$56,254
BRISTOL	\$0	\$136,030	\$39,866	\$116,938	\$24,917	\$13,227	\$330,978
KINGSPORT	\$0	\$799,717	\$241,312	\$2,496	\$81,621	\$77,675	\$1,202,821
SUMNER COUNTY	\$192,651	\$448,294	\$252,949	\$1,694	\$109,393	\$66,404	\$1,071,385
TIPTON COUNTY	\$17,907	\$395,363	\$53,328	\$9,294	\$25,327	\$7,323	\$508,542
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$12,390	\$172,704	\$33,254	\$800	\$264,929	\$4,191	\$488,268
UNION COUNTY	\$33,195	\$29,186	\$17,557	\$0	\$2,141	\$28,609	\$110,688
VAN BUREN COUNTY	\$41,753	\$21,513	\$14,014	\$0	\$26,007	\$4,305	\$107,592
WARREN COUNTY	\$0	\$112,322	\$8,940	\$0	\$20,635	\$0	\$141,897
WASHINGTON COUNTY	\$10,000	\$424,850	\$41,429	\$0	\$42,132	\$4,774	\$523,185
JOHNSON CITY	\$195,514	\$443,081	\$68,599	\$5,812	\$78,225	\$22,231	\$813,462
WAYNE COUNTY	\$0	\$105,668	\$19,357	\$0	\$360	\$842	\$126,227
WEAKLEY COUNTY	\$0	\$67,046	\$17,734	\$0	\$36,716	\$0	\$121,496
WHITE COUNTY	\$33,690	\$45,440	\$15,322	\$0	\$7,277	\$8,350	\$110,079
WILLIAMSON COUNTY	\$104,472	\$666,468	\$187,886	\$149,710	\$72,092	\$12,154	\$1,192,782
*FRANKLIN	\$101,809	\$560,930	\$145,760	\$178,631	\$165,111	\$70,617	\$1,222,858
WILSON COUNTY	\$731,618	\$1,083,842	\$633,867	\$57,536	\$281,617	\$85,594	\$2,874,074
*LEBANON	\$72,215	\$314,206	\$76,732	\$2,264	\$42,106	\$34,180	\$541,703
GRAND TOTAL	\$4,733,871	\$30,574,734	\$7,114,023	\$2,770,765	\$6,037,224	\$2,800,058	\$54,030,675

\*SPECIAL SCHOOL DISTRICT